

**FY 22-23 FIRST BUDGET HEARING MINUTES**  
**SEPTEMBER 13<sup>TH</sup>, 2022**  
**6:30 P.M.**

**PRESENT:**

**Mayor:** Mark B. Anderson  
**Mayor Pro Tem:** John Vogel II  
**Commissioners:** Maximilian D'Water  
Sarah Schrader

**City Clerk:** Marissa Morales

**ABSENT:**

**Commissioners:** Alison Cagle

**Minutes Prepared By:** Julia Fresne

**1. BUDGET HEARING OPENED:**

- A. A millage rate of 4.0200 mills was proposed. The revenues were estimated to be \$3,231,379.50 including a \$1.9 million reimbursable grant from the state. The expenditures were estimated to be \$3.4 million with a deficit of about \$188,000 which would only reduce the reserves which currently has \$2,250,000.
- B. The rolled back rate for the fiscal year was 3.6898 mills.
- C. A 6% wage increase due to inflation increase and a special raise to \$15.50 for Public Works Tech Daniel Ennis were discussed.
- D. The Water Fund expenditures were estimated to be \$656,550 and the revenues to be \$320,900. The reserves currently have \$413,000.

**2. RESOLUTION 05-2022:**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAN ANTONIO, FLORIDA ADOPTING THE TENTATIVE MILLAGE RATE OF THE CITY OF SAN ANTONIO FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; PROVIDING FOR PUBLIC HEARING AND ADVERTISING THE SAME AS REQUIRED BY SECTION 200.065, FLORIDA STATUTES**

**PUBLIC HEARING OPENED:**

**MOTION: ADOPT RESOLUTION 05-2022**

**MADE BY:** Commissioner Vogel

**SECOND:** Commissioner D'Water

**ROLL CALL VOTE:**

Commissioner D'Water	-	AYE
Commissioner Schrader	-	AYE
Commissioner Vogel	-	AYE
Mayor Anderson	-	AYE
Commissioner Cagle	-	ABSENT

**3. RESOLUTION 06-2022:**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF SAN ANTONIO, FLORIDA  
ADOPTING THE TENTATIVE BUDGET OF THE CITY OF SAN ANTONIO FOR THE FISCAL  
YEAR BEGINNING OCTOBER 1, 2022; PROVIDING FOR PUBLIC HEARING AND  
ADVERTISING THE SAME AS REQUIRED BY SECTION 200.065, FLORIDA STATUTES**

**MOTION: ADOPT RESOLUTION 06-2022**

**MADE BY:** Commissioner D'Water

**SECOND:** Commissioner Schrader

<b>ROLL CALL VOTE:</b>	Commissioner D'Water	-	AYE
	Commissioner Schrader	-	AYE
	Commissioner Vogel	-	AYE
	Mayor Anderson	-	AYE
	Commissioner Cagle	-	ABSENT

**BUDGET HEARING CLOSED**

4. **ADJOURNMENT:** Meeting adjourned at 6:45 PM

Respectfully submitted,

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Julia Fresne, Assistant to City Clerk